

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2017  
 Current Dates: 12/1/2017 - 12/31/2017  
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,778.64	\$2,959.74	1	41,741.76	\$28,146.43	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$874.78	1	12,653.00	\$5,101.65	17	\$0.00	0.00%
Residential Home Energy Services - Measures	25,575.20	\$34,636.45	46	585,699.90	\$690,341.53	532	\$653,422.35	105.65%
Residential Home Energy Services - RCS	0.00	\$9,000.00	47	0.00	\$88,085.00	314	\$83,600.28	105.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	5,173.70	\$841.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,355.80	\$6,105.50	11	87,623.20	\$62,500.00	125	\$0.00	0.00%
Residential Consumer Products	6,847.00	\$1,400.00	20	96,818.00	\$20,464.74	222	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	660,602.50	\$58,079.06	2,427	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,088.28	17	0.00	\$83,889.88	80	\$0.00	0.00%
<b>Res Subtotal</b>	<b>44,556.64</b>	<b>\$64,064.75</b>	<b>143.00</b>	<b>1,490,312.06</b>	<b>\$1,037,449.79</b>	<b>3,731</b>	<b>\$737,022.62</b>	
<b>Res % of Total</b>	<b>64.61%</b>	<b>86.97%</b>	<b>91.08%</b>	<b>72.20%</b>	<b>69.47%</b>	<b>96.93%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	4,467.30	\$2,146.06	4	84,542.20	\$113,749.24	55	\$182,171.42	62.44%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	7,835.60	\$5,705.49	7	\$0.00	0.00%
<b>LI Subtotal</b>	<b>4,467.30</b>	<b>\$2,146.06</b>	<b>4.00</b>	<b>92,377.80</b>	<b>\$119,454.73</b>	<b>62</b>	<b>\$182,171.42</b>	
<b>LI % of Total</b>	<b>6.48%</b>	<b>2.91%</b>	<b>2.55%</b>	<b>4.48%</b>	<b>8.00%</b>	<b>1.61%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	21,278.47	\$5,434.58	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	8,530.70	\$900.00	1	13,395.45	\$1,717.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	618.00	\$1,516.00	3	\$200,150.92	0.76%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	286,973.60	\$236,831.11	8	\$0.00	0.00%
C&I Small Business	5,759.73	\$4,361.34	4	86,682.11	\$70,764.62	19	\$174,585.80	40.53%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$920.00	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,647.46	\$1,691.00	4	30,717.41	\$3,997.00	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,937.89</b>	<b>\$7,452.34</b>	<b>10.00</b>	<b>481,593.04</b>	<b>\$336,429.56</b>	<b>56</b>	<b>\$374,736.73</b>	
<b>C&amp;I % of Total</b>	<b>28.91%</b>	<b>10.12%</b>	<b>6.37%</b>	<b>23.33%</b>	<b>22.53%</b>	<b>1.45%</b>	<b>28.96%</b>	
<b>Total</b>	<b>68,961.83</b>	<b>\$73,663.15</b>	<b>157</b>	<b>2,064,282.91</b>	<b>\$1,493,334.08</b>	<b>3,849</b>	<b>\$1,293,930.77</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.